Anexă
la decizia Consiliului orăşenesc Cahul
nr. _____ din _____

Repartizarea soldului de alocaţii neutilizate la 01.01.2017

Program, subprogram				.0301																		8802					8814	8503										8502			8602	6402	7502	7505	
		Aparatul primăriei		TOTAL		Grăd.1		Grăd.2		Grăd.4		Grăd.5	Grăd.8		Grăd.9		Grăd.14		Cotihana	TOTAL		Centrul de creştie	Şcoala de arte	Şcoala de arte plastice	TOTAL	Muzeu	Casa de Cult.Cotihana	Palatul Culturii	Izvorag	Lacrem.	Iuventa	Nufărul	Masca	Bobocel	TOTAL	Şcoala sport.1	Şcoala sport.2	TOTAL	TOTAL	TOTAL		
Grupa funcţiei		.0111	.0111	.0111		.0911		.0911		.0911		.0911	.0911		.0911		.0911		.0911	.0911					.0950	.0820										0820			0812	0451	0620	0640	TOTAL
Codul instituţiei		10673		10673		.05088		.05089		.05090		.05091	.05092		.05093		.05094		14857			.05080	.05086	.05087	.0950	.05097	.04695	.05095	.09709	.01632	14858	10212	.01633	10214		.05081	.05082			.05100		
Activitate		.00005	.00009	.00005	.00009	.00199	.00448	.00199	.00448	.00199	.00448	.00448	.00199	.00448	.00199	.00448	.00199	.00448	.00448	.00199	.00448				.00209	.00232	.00234									.00234	.00238	.00238	.00238	.00155	.00333	.00335	
Clasificatia ECO																									buget		buget	buget															
		0.0	0.0	0.0	0.0	225200	2315	20100	1775	83000	880	2910	104000	1710	457054	1650	158000	2530	0	1047354	13770	15200	108262	0	123462	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79400	0	79400.0	0.0	0.0	0.0	1263986
				0.0	0.0															0	0.0				0.0													0.0							0
Salariu	211180			0.0	0.0															0	0.0				0.0													0.0			0.0				0
CBAS	212100			0.0	0.0															0	0.0				0.0													0.0			0.0				0
CBAM	212210			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
				0.0	0.0															0	0.0				0.0													0.0			0.0				0
en.electr.	222110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
gaz	222120			0.0	0.0															0	0.0				0.0													0.0			0.0				0
apa	222140			0.0	0.0															0	0.0				0.0													0.0			0.0				0
evac.gun.	222190			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	2221	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
internet	222210			0.0	0.0															0	0.0				0.0													0.0			0.0				0
telecom.	222220			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	2222	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
	222300			0.0	0.0															0	0.0				0.0													0.0			0.0				0
serv.transp.	222400			0.0	0.0															0	0.0				0.0													0.0			0.0				0
serv.repar.	222500			0.0	0.0															0	0.0				0.0													0.0			0.0				0
form.prof.	222600			0.0	0.0															0	0.0				0.0													0.0			0.0				0
deplas.inter.	222710			0.0	0.0															0	0.0				0.0													0.0			0.0				0
deplas.exter.	222720			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	2227	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
serv.pază	222940			0.0	0.0															0	0.0				0.0													0.0			0.0				0
serv.editor.	222910			0.0	0.0															0	0.0				0.0													0.0			0.0				0
serv.poşt.	222960			0.0	0.0															0	0.0				0.0													0.0			0.0				0
alte chelt.	222990			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	2229	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
	22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
buletine	273500			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	27	0	0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0	0	0	0	0
penalit	281400			0.0	0.0															0	0.0				0.0													0.0			0.0				0
contr.pers.fiz	281600			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	28	0	0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0	0	0	0	0
repar.capit.	311120			0.0	0.0	225200		20100		83000			104000		457054		158000			1047354	0.0	15200	108262		123462											0.0	79400		79400.0				1250216
sp.cap.constr.	312110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
mij.l.fixe	314110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
mij.l.fixe	316110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
alte mij.l.fixe	318110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	31	0	0	0.0	0.0	225200	0	20100	0	83000	0	0	104000	0	457054	0	158000	0	0	1047354	0.0	15200	108262	0	123462	0	0	0	0	0	0	0	0	0	0.0	79400	0	79400.0	0	0	0	1250216
Combust.	331110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
Plase sch.	332110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
aliment.	333110			0.0	0.0		2315		1775		880	2910		1710		1650		2530		0	13770.0				0.0													0.0			0.0				13770
medicam.	334110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
mat.didact.	335110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
uz gosp.	336110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
mater.repar.	337110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
inv.moale	338110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
alte mater.	339110			0.0	0.0															0	0.0				0.0													0.0			0.0				0
	33	0	0	0.0	0.0	0	2315	0	1775	0	880	2910	0	1710	0	1650	0	2530	0	0	13770.0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0	0.0	0	0	0	13770

Secretar-interimar al Consiliului orăşenesc Cahul L. Nistirenco