Anexa nr.2
la decizia Consiliului orăşenesc Cahul
nr.7/2(35/2)-XXIV din 23.10.2014

# Modificări operate în bugetului oraşului Cahul în luna octombrie 2014

**Mijloace bugetare**

| Grupa principală | Codul instituţiei | Denumirea instituţiei | Total | 111 *(salariu)* | 112 *(CBAS)* | 116 *(CBAM)* | art.113 (mărfuri şi servicii) Total 113 | 03 *(mărf. uz gosp.)* | 09 *(alimen-taţia)* | 11 *(serv. telef.)* | 14 *(invent. moale)* | 17 *(repara-ţii)* | 18 *(repar. utilaj.)* | 30 *(serv. internet)* | 34 *(apa şi canaliz.)* | 45 *(alte chelt.)* | 114.01 *(depla-sări)* | 242 *(mijl.fixe)* | 131.05 *(amenaj. terit.)* | 241.06 *(constr. cazang.)* | 241.07 *(invest. capit. constr.)* | 132.11 *(repar. drum.)* | 121.04 *(plata dobînz.)* | 273.61 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **01.02.015** | **8092** | **Aparatul primăriei** | **0** | | | | **0** | | | | | | | | | | | | | | | | | |
| **06.01.051** | 1643 | Grădiniţa de copii nr.1 "Ghiocel" | **-90000** | | | | **-90000** | -300 | -90000 | 300 | | | | | | | | | | | | | | |
| | 1644 | Grădiniţa de copii nr.2 "Licurici" | **280000** | | | | **15000** | | 15000 | | | | | | | | | | | 265000 | | | | |
| | 1646 | Grădiniţa de copii nr.4 "Zîmbetul" | **15000** | | | | **15000** | | 15000 | | | | | | | | | | | | | | | |
| | 1647 | Grădiniţa de copii nr.5 "Колокольчик" | **15000** | | | | **15000** | | 15000 | | | | | | | | | | | | | | | |
| | 1649 | Grădiniţa de copii nr.8 Prichindel" | **-30000** | | | | **-30000** | -200 | -30000 | 200 | | | | | | | | | | | | | | |
| | 1650 | Grădiniţa de copii nr.9 "Scurița Roşie" | **28000** | | | | **28000** | | 15000 | | | 13000 | | | | | | | | | | | | |
| | 1652 | Grădiniţa de copii nr.14 "Spicuşor" | **40000** | | | | **40000** | | 40000 | | | | | | | | | | | | | | | |
| | 9491 | Grădiniţa de copii "Garofiţa",s.Cotihana | **15000** | | | | **15000** | | 15000 | | | | | | | | | | | | | | | |
| | | **Total 06.01.051** | **273000** | **0** | **0** | **0** | **8000** | **-500** | **-5000** | **500** | **0** | **13000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **265000** | **0** | **0** | **0** | **0** |
| **06.07.070** | 1634 | Centrul de creaţie al copiilor "Miorița" | **120** | | | | **120** | | | | | | | 120 | | | | | | | | | | |
| | 1642 | Şcoala arte plastice | **0** | | | | **0** | | | | | | | | | | | | | | | | | |
| | | **Total 06.07.070** | **120** | **0** | **0** | **0** | **120** | **0** | **0** | **0** | **0** | **0** | **0** | **120** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **08.05.125** | 1635 | Şcoala sportivă nr.1 | **0** | | | | **0** | | | | | | | | | | | | | | | | | |
| | 1636 | Şcoala sportivă nr.2 | **0** | | | | **0** | | | | | | | | | | | | | | | | | |
| | | **Total 08.05.125** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **06.07.073** | **1657** | **Contabilitatea** | **0** | | | | **0** | | | **700** | | | **-700** | | | | | | | | | | | |
| **06.07.074** | **1656** | **Grupa gestionară** | **-119000** | **-100000** | **-23000** | | **4000** | | | **-2000** | | **5000** | | | **1000** | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| **10.03.450** | 1343 | Centrul de plasament "Speranţa" | **700** | | | | **700** | | | **700** | | | | | | | | | | | | | | |
| **10.03.450** | 1629 | Complex de servicii sociale "Împreună" | **0** | | | | **0** | **3995** | | | **-1995** | | | | | **-2000** | | | | | | | | |
| **10.03.068** | 1640 | Casa tip familie "Bînzari" | **0** | | | | **0** | | | | | | | | | | | | | | | | | |
| **14.07.167** | 1621 | Gospodăria drumurilor | **-400000** | | | | **0** | | | | | | | | | | | | | | | -400000 | | |
| **15.09.179** | 1658 | Grupul de salubrizare | **246720** | | **0** | | **0** | | | | | | | | | | | -74600 | 321320 | | | | | |
| **20.09.196** | 1621 | Alte cheltuieli | **-220000** | | | | **0** | | | | | | | | | | | | | | | | -220000 | |
| **20.09.214** | 1621 | Alte cheltuieli | **219280** | | | | **40000** | | | | | | | | | 40000 | | | | | 19280 | | | 160000 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL:** | **0** | **-100000** | **-23000** | **0** | **52000** | **3495** | **-5000** | **-1500** | **-1995** | **18000** | **0** | **0** | **1000** | **38000** | **0** | **-74600** | **321320** | **265000** | **19280** | **-400000** | **-220000** | **160000** |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **Mijloace speciale** | | | | | | | | | | | | | | | | | | | | | | |
| **06.07.070** | 1642 | Şcoala de arte plastice, cat.I | 0 | -6000 | -1400 | -240 | 10540 | -8000 | | | | 18540 | | | 4000 | -4000 | -2900 | | | | | | | |
| **06.07.070** | 1641 | Şcoala muzicală, cat.I | 0 | | | | 0 | 800 | | | | -800 | | | | | | | | | | | | |
| **06.01.051** | 1643 | Grădiniţa de copii nr.1 "Ghiocel", cat.I | -50000 | | | | -50000 | | -50000 | | | | | | | | | | | | | | | |
| **06.01.051** | 1650 | Grădiniţa de copii nr.9 "Scufiţa Roşie", cat.I | -30000 | | | | -30000 | | -30000 | | | | | | | | | | | | | | | |
| **06.01.051** | 1652 | Grădiniţa de copii nr.14 "Spicuşor", cat.I | -37000 | | | | -37000 | | -37000 | | | | | | | | | | | | | | | |
| **08.02.088** | 1655 | Muzeu Ţinutului Cahul, cat.I | 0 | | | | 0 | 5000 | | | | | | | | -5000 | | | | | | | | |
| **08.02.089** | 1653 | Palatul Culturii Cahul, cat.II | 35000 | | | | 0 | | | | | | | | | | | 35000 | | | | | | |
| **08.02.089** | 1654 | Centrul de cultură şi odihnă, cat.II | 110000 | | | | 110000 | | | | | 110000 | | | | | | | | | | | | |
| **10.03.450** | 1343 | Centrul de plasament "Speranţa", cat.III | 13000 | | | | 5000 | 5000 | | | | | | | | | | 8000 | | | | | | |
| **15.09.179** | 1658 | Grupul de salubrizare, cat.II | -216000 | | | | 0 | | | | | | | | | | | | -216000 | | | | | |
| **15.09.179** | 1658 | Grupul de salubrizare, cat.I | 135000 | | | | 0 | | | | | | | | | | | | 135000 | | | | | |
| **20.09.214** | 1621 | Alte cheltuieli, cat.II | 40000 | | | | 40000 | | | | | | | | 40000 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL:** | **0** | **-6000** | **-1400** | **-240** | **48540** | **2800** | **-117000** | **0** | **0** | **127740** | **0** | **0** | **44000** | **-9000** | **-2900** | **43000** | **-81000** | **0** | **0** | **0** | **0** | **0** |

Secretar al primăriei oraşului Cahul Aliona TRICOLICI