

**Tabel 5. Informație privind efectivul de personal pe autorități-instituții bugetare, unități**

Denumire	Cod		2021	2022	2023	2024	2025	2026
	Org2	F1	Executat	Executat	Aprobat	Proiect	Estimat	Estimat
Aparatul primăriei	10673	.0111	60,5	59	72,5	75,5	75,5	75,5
Centru de management al proiectelor	10673	.0474			6,0	6,0	6,0	6,0
Centrul municipal de tineret	16663	.0813				2,0	2,0	2,0
Grupa gestionară	10673	.0133	20,5	19,5	30,5	30,5	30,5	30,5
Grădinița nr.1	.05088	.0911	50,0	51,2	52,45	53,45	53,45	53,45
Grădinița nr.2	.05089	.0911	58,65	57,9	59,65	60,48	60,48	60,48
Grădinița nr.4	.05090	.0911	40,96	41,2	41,96	41,96	41,96	41,96
Grădinița nr.5	.05091	.0911	23,9	23,75	24,02	24,02	24,02	24,02
Grădinița nr.8	.05092	.0911	56,1	56,85	60,85	60,85	60,85	60,85
Grădinița nr.9	.05093	.0911	56,65	56,26	57,51	60,46	60,46	60,46
Grădinița nr.14	.05094	.0911	62,02	61,77	63,02	63,02	63,02	63,02
Grădinița s.Cotihana	14857	.0911	16,75	17,85	18,6	12,65	12,65	12,65
Centrul de Creație ”Luceafărul”	.05080	.0950	24,25	24,77	25,53	27,03	27,03	27,03
Școala de muzică „M.Cebotari”	.05086	.0950	34,94	39,18	44,81	44,81	44,81	44,81
Școala de arte plastice	.05087	.0950	16,55	19,44	19,89	20,61	20,61	20,61
Școala sportivă nr.1	.05081	.0812	35,95	35,22	37,5	37,5	37,5	37,5
Școala sportivă nr.2	.05082	.0812	36,49	35,57	37,0	37,0	37,0	37,0
Muzeu	.05097	.0820	12,0	11,75	13,25	13,25	13,25	13,25
Casa de Cultură s.Cotihana	.04695	.0820	7,08	8,75	9,5	9,5	9,5	9,5
Palatul Culturii	.05095	.0820	32,0	34,25	38,25	41,75	41,75	41,75
Colectiv popular” Izvorăș”	.09709	.0820	33,0	33,5	32,0	32,0	32,0	32,0
Filarmonica municipală	16017	.0820	2,0	2,0	3,5	3,5	3,5	3,5
Ansamblul ”Lăcrămioara”	.01632	.0820	1,0	1,0	1,0	1,0	1,0	1,0
Teatrul-studio ”Masca”	.01633	.0820	0,8	1,0	1,0	1,0	1,0	1,0
Colectiv popular ”Nufărul”	10212	.0820	2,0	2,0	2,0	2,0	2,0	2,0
Colectiv popular ”Bobocelul”	10214	.0820	2,0	2,0	2,0	2,0	2,0	2,0
Studiou coregr.”Iuventa”	14858	.0820	2,0	2,0	2,0	2,0	2,0	2,0
Serviciul salubritate	.05100	.0620	100,00	87,00	132,00	132,00	132,00	132,00
<b>Total:</b>			<b>788,04</b>	<b>784,71</b>	<b>888,29</b>	<b>897,84</b>	<b>897,84</b>	<b>897,84</b>